



Baden-Powell District Roundtable

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Journey To Excellence (JTE)

OH NO MORE PAPERWORK!



JTE has a couple purposes; first and foremost, it's a planning tool

JTE is based on experience with Scouting program that is well rounded and based on the Aims and Methods of Scouting

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JTE

JTE has specific Objectives for Packs, Troops, Crews, Ships, and Posts

Each Objective is made up of several items.

Focus for this presentation is for Troops, but the process is the same for all units

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JTE

Each Objective has three levels: Bronze, Silver, and Gold. Each level builds on the previous level

Each level reflects a point value. Bronze is 50 points, Silver is 100 points, and Gold is 200 points

The total number of points, with having points in each Objective, reflects the maturity of the planning process for the unit.

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Planning and Budget Objective

Program Plan, based on PLC input and unit needs

Outings

Gear expenditures

Maintenance (trailer, etc.)

The Program Plan is input to the unit budget

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Membership Objective

Recruiting plan

Look at youth aging out, retention and potential losses

Desire to grow, or not

AOL transition plan

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Program Objective

Advancement

Plan for Merit Badges

Unit awards

Rank advancement

Service Projects

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Program Objective

Short-Term and Long-Term Camping

These are major budget drivers

Patrol Method

Patrol and unit officers

Youth leadership development (NYLT)

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Volunteer Leadership Objective

Family engagement

Unit Committee

Uniformed leaders, recruitment

Training

Position training, advanced training (IOLS, Wood Badge)

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JTE

End of Year Evaluation Performed by Commissioners

Bronze: Effective unit

Silver: Excellent

Gold: Exceptional

**Evaluation identifies areas where unit can improve
delivery of Scouting to youth**

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Budgeting Considerations

Scouting, like everything, costs money

**Parents need to know for family budgeting
Also for fundraising planning (popcorn)**

**Unit needs to plan for potential expenses
For example, gear replacement or similar items
Big trips**

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Budgeting Considerations

Followup is important

From every month, to quarterly

”For our September camp, we collected \$x, how much did we spend?”

Some units level-budget for all camps, others change month-to-month

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Budgeting Considerations

Keep on eye on unit bank account, trending up or down?

**Need to ensure that big purchases or maintenance are planned for
Internal fundraising, or external?**

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Takeaways

JTE helps guide the planning process for units

Objectives reflect best practices

Budget planning gives parents a good idea of the financial commitment for activities

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